

NOTICE OF MEETING
COMMISSIONERS COURT OF UPSHUR COUNTY, TEXAS
TUESDAY, SEPTEMBER 15, 2026, 10:00 AM, REGULAR SESSION
UPSHUR COUNTY COURTHOUSE, 150 E. JEFFERSON ST., GILMER, TEXAS

AGENDA

1. Invocation and Pledges.

2. Citizens comments.

3. Consider and take action on approval of:

A. The minutes of previous meetings;

B. Payroll changes;

C. Payroll;

D. Budget amendments;

E. Accounts payable;

F. Auditor reports; Treasurer reports; Bonds; Oaths; Deputations; Certificates; State and County Taxes Summary; refund of overpayment or erroneous tax payments in excess of \$2500.00; copy of invoice from Petty Flying Service for mesquite spraying on 753.95 acres of the Upshur County School Land; Exchange Agreement and Memorandum of Understanding between Upshur County and the City of Gilmer (exchange of 2013 White Ford Interceptor SUV for a 2017 Red Ford F-150 4x4 Pickup Truck); Donation Agreement and Memorandum of Understanding between Upshur County and the City of Gilmer (donation of Motorola GTR8000 VHF analog radio repeater, related repeater equipment, and tower located on Simpson Mountain); and, applications for use of Upshur County roads and rights-of-way and permit requests.

4. Discuss and take action to adopt the Fiscal Year 2027 Budget by RECORD VOTE.

5. Discuss and take action to Ratify the Property Tax Increase reflected in the Fiscal 2027 Budget which raises \$598,490 or 3.21% more from property taxes than last year's budget BY RECORD VOTE.

6. Discuss and take action to adopt the Fiscal Year 2027 Maintenance and Operations Tax Rate of \$0.514 per \$100 of valuation for Upshur County by RECORD VOTE.

7. Discuss and take action to approve the Upshur County Clerk's Records Archive Plan.

8. Hear any updates and discuss and take necessary action concerning the Round XII Courthouse Grant Renovation.

9. Discuss and take action to approve and accept for recording the plat for Five Eight on Crabapple St.

10. Discuss and take action to enter into a three (3) year contract with UniFirst for uniform service for Road & Bridge.

11. Discuss and take action to continue the existing Burn Ban.

12. Discuss and take action to approve a new jail phone service contract with our current vendor NCIC.

FILED
UPSHUR
COUNTY CLERK

SEP 10 2026

9:10am

UPSHUR COUNTY, TX

BY Kemle DEPUTY

13. The Court will/may go into CLOSED SESSION under Texas Open Meetings Act, Texas Government Code, Chapter 551 as indicated:

 Section 551.071 (consultation with attorney(s);

 Section 551.072 (deliberation regarding real property);

 Section 551.0725 (deliberation and discussion of contracts being negotiated);

 Section 551.073 (deliberation about gifts and donations);

 Section 551.074 and 551.0745 (personnel matters);

 Section 551.076 (deliberation about security audits or security devices).

TO WIT:

- A. Consideration of the Round XII Project administration in reference to the Courthouse Renovation.
- B. Consideration of Round XII Renovation Funding and ARPA Grant requirements consistent therewith.
- C. Consider Departmental requests, if any that include personnel assignments or any contracts under negotiation.

14. The Court will re-convene into open session and take any action necessary as a result of Executive Session.

15. Adjourn.



Todd Tefteller,
Upshur County Judge

9-9-2026
2 5 : 31 P.M.

Upshur County

Taxpayer Impact Statement

Purpose: The statement compares the estimated property tax bill for an average homestead taxable value at the proposed tax rate and at the no-new-revenue rate, in compliance with House Bill 1522, passed by the Texas Legislature in 2025, amending section 551.043(a) of the Texas open Meetings Act.

The Upshur County Commissioners Court is considering adoption of a property tax rate of \$ 0.514 per \$ 100 valuation for the 2026 tax year and 2027 fiscal year. This rate is 3.54 % higher than the no-new revenue rate of \$ 0.496403 per \$ 100 valuation.

If adopted, the owner of a median home valued at \$ 157,657 will pay approximately \$ 27.74 more in county property taxes in 2027 as compared to 2026.

The additional revenue will be used to fund:

- Purchase of Road and Bridge Equipment.
- Purchase of additional Road and Bridge materials.
- Costs associated with the establishment of an Animal Control Facility.
- Increase in employee salaries to meet cost of living inflation.
- Necessary improvements to the 115th District Court.
- Funding of new positions for the District and County Courts.
- Additional funding in Capital Murder Contingency to offset expected capital murder trial costs.

FILED
UPSHUR
COUNTY CLERK

SEP 10 2026

9:00am
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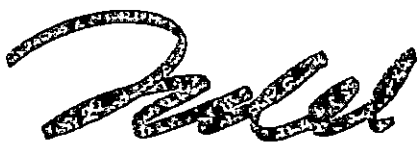
BY Krode DEPUTY

NOTICE OF MEETING
COMMISSIONERS COURT OF UPSHUR COUNTY, TEXAS
TUESDAY, SEPTEMBER 15, 2026, 10:00 AM, PUBLIC HEARINGS
UPSHUR COUNTY COURTHOUSE, 150 E. JEFFERSON ST., GILMER, TEXAS

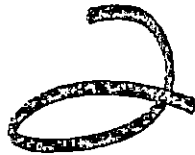
PUBLIC HEARINGS

AGENDA

1. Public Hearing on the Proposed Tax Rate which is \$0.514 per \$100 valuation which is greater than the No-New Revenue Tax Rate of \$0.496403 per \$100 valuation, but less than the Voter Approval Tax Rate of \$0.541789 per \$100 valuation.
2. Public Hearing on the Upshur County Clerk's Records Archive Plan.



Todd Tefteller,
Upshur County Judge



9-9-2026
2:51 PM

FILED
UPSHUR
COUNTY CLERK

SEP 10 2026

9:00am

UPSHUR COUNTY, TX

BY Kate DEPUTY